

Attachment E

2004-06 BENCHMARK FUNDING MODEL - TUITION DEDUCTION

<u>Institution</u>	<u>2003-04 Budgeted Tuition and Fees Revenue</u>	<u>2003-04 Net State General Fund Appropriation</u>	<u>Total Public Funds</u>	<u>Tuition and Fees Revenue as a % of Total Public Funds</u>	<u>Benchmark Funding Model Standard</u>	<u>Benchmark Funding Model Deduction</u>
EKU	\$ 48,583,600	\$ 69,803,800	\$ 118,387,400	41.0%	37.0%	37.0%
MoSU	31,880,900	41,285,600	73,166,500	43.6%	37.0%	37.0%
MuSU	44,454,000	49,588,400	94,042,400	47.3%	37.0%	37.0%
NKU	64,969,600	42,059,400	107,029,000	60.7%	37.0%	37.0%
UK	142,305,700	293,958,300	436,264,000	32.6%	37.0%	32.6%
UofL	105,036,400	165,445,100	270,481,500	38.8%	37.0%	37.0%
WKU	64,444,000	68,925,600	133,369,600	48.3%	37.0%	37.0%
<i>Subtotal</i>	<i>501,674,200</i>	<i>731,066,200</i>	<i>1,232,740,400</i>	<i>40.7%</i>		
KSU	11,425,900	20,379,500	31,805,400	35.9%	30.0%	30.0%
KCTCS	97,078,200	178,451,800	275,530,000	35.2%	30.0%	30.0%
LCC	14,950,500	8,712,000	23,662,500	63.2%	30.0%	30.0%
<i>Subtotal</i>	<i>123,454,600</i>	<i>207,543,300</i>	<i>330,997,900</i>	<i>37.3%</i>		
Total	\$ 625,128,800	\$ 938,609,500	\$ 1,563,738,300	40.0%		